

H. 3192

Republic of the Philippines
Congress of the Philippines
Metro Manila
First Regular Session

Begun and held in Metro Manila, on Monday, the Twenty-seventh day of July, Nineteen Hundred and Ninety-two.

[Republic Act No. 7645]

AN ACT APPROPRIATING FUNDS FOR THE OPERATION OF THE GOVERNMENT OF THE REPUBLIC OF THE PHILIPPINES FROM JANUARY ONE TO DECEMBER THIRTY-ONE, NINETEEN HUNDRED AND NINETY-THREE, AND FOR OTHER PURPOSES.

Be it enacted by the Senate and House of Representatives of the Philippines
in Congress assembled:

Section 1. Appropriation of Funds. The following sums, or so much thereof as may be necessary, are hereby appropriated out of any funds in the National Treasury of the Philippines not otherwise appropriated, for the operation of the Government of the Republic of the Philippines from January one to December thirty-one, nineteen hundred and ninety-three except where otherwise specifically provided herein:

I. CONGRESS OF THE PHILIPPINES

A. Senate

For legislative services and related administrative support services, including locally-funded projects as indicated hereunder.....P 478,747,000

New Appropriations, by Function/Project

A. Function	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
1. For Legislative Services and Related Administrative Support Services	P 242,942,000	P 217,805,000	P 5,000,000	P 465,747,000
Total, Function	242,942,000	217,805,000	5,000,000	465,747,000
B. Locally-Funded Projects				
1. Operational Requirements for the Congressional Oversight Committee on Education	1,500,000	1,500,000		3,000,000
2. Operational Requirements for the Congressional Health Commission	3,000,000	5,000,000	2,000,000	10,000,000
Total, Locally-Funded Projects	4,500,000	6,500,000	2,000,000	13,000,000
Total New Appropriations, Senate	P 247,442,000	P 224,305,000	P 7,000,000	P 478,747,000

Staffing Summary

(Amount, In Thousand Pesos)

Permanent Positions:

Key Positions	No.	Amount
Senate President	1	240
Senator	23	4,692
Secretary	1	235
Deputy-Secretary	3	683
Sergeant-at-Arms	1	227
Head Executive Assistant	3	546
Bureau Director	4	728
Total	74	13,619

Assistant Bureau Director	6	1,002
Other Key Positions	32	5,266
Other Positions	1,827	135,565
Technical	1,039	99,977
Administrative and Other Support Positions	788	35,588
Total Permanent Positions	1,901	149,184
Contractual and Emergency Employment		
Consultants		
Functions/Locally-Funded Projects		800
Contractual Personnel		
Functions/Locally-Funded Projects		5,866
Casual Employees		
Functions/Locally-Funded Projects		3,204
Total Contractual and Emergency Employment		9,870
Total	1,901	159,054

New Appropriations, by Object of Expenditures
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(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	149,184
Total Salaries of Contractual Personnel	9,870

Total Salaries and Wages	159,054
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Other Compensation

Step Increment for Merit/Length of Service	1,073
Honoraria and Commutable Allowances	3,174
Employees Compensation and Insurance Premiums	1,537
Pag-I.B.I.G. Contributions	1,183
Medicare Premiums	887
Bonus and Cash Gift	14,398
Terminal Leave Benefits	70
Personnel Economic Relief Allowance	10,512
Others	55,554

Total Other Compensation	88,388
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01 Total Personal Services	247,442
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4 GENERAL APPROPRIATIONS ACT, FY 1993

Maintenance and Other Operating Expenses

02 Travelling Expenses	32,375
03 Communication Services	8,262
04 Repair and Maintenance of Government Facilities	1,220
05 Transportation Services	128
06 Other Services	112,300
07 Supplies and Materials	20,954
08 Rents	26,501
14 Water/Illumination and Power	6,597
15 Social Security Benefits and Other Claims	10,875
17 Maintenance of Motor Vehicles Used for Official Travel	318
18 Discretionary Expenses	763
20 Extraordinary/Contingency/Emergency Expenses	4,012

Total Maintenance and Other Operating Expenses	224,305

Total Current Operating Expenditures	471,747

Capital Outlays	
32 Buildings and Structures Outlay	2,000
33 Equipment Outlay	5,000

Total Capital Outlays	7,000

TOTAL NEW APPROPRIATIONS	478,747
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A.1 Senate Electoral Tribunal

For adjudication of electoral contests involving members of the Senate, including administrative support services as indicated hereunder.....P 32,547,000

New Appropriations, by Function

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	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. Functions

1. Adjudication of Electoral Contests Involving Members of the Senate, Including Administrative Support Services

P	15,847,000	P	10,850,000	P	5,850,000	P	32,547,000
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Total New Appropriations, Senate Electoral Tribunal

P	15,847,000	P	10,850,000	P	5,850,000	P	32,547,000
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Staffing Summary

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 (Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	10	1,528
Secretary of the Tribunal	1	228
Other Key Positions	9	1,300
Other Positions	161	10,633
Technical	86	8,157
Administrative and Other Support Positions	75	2,476
Total Permanent Positions	171	12,161
Contractual and Emergency Employment		
Consultants		
Functions/Locally-Funded Projects		200
Total	171	12,361

New Appropriations, by Object of Expenditures

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 (In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	12,161
Total Salaries of Contractual Personnel	200

Total Salaries and Wages 12,361

Other Compensation

Step Increments for Merit/Length of Service	67
Honoraria and Commutable Allowances	288
Employees Compensation Insurance Premiums	115
Pag-I.B.I.G. Contributions	139
Medicare Premiums	77
Bonus and Cash Gift	1,184
Terminal Leave Benefits	120
Personnel Economic Relief Allowance	966
Others	530

Total Other Compensation 3,486

01 Total Personal Services 15,847

6 GENERAL APPROPRIATIONS ACT, FY 1993

Maintenance and Other Operating Expenses

02 Travelling Expenses	800
03 Communication Services	500
04 Repair and Maintenance of Government Facilities	150
05 Transportation Services	150
06 Other Services	5,800
07 Supplies and Materials	1,000
08 Rents	900
14 Water/Illumination and Power	545
15 Social Security Benefits and Other Claims	155
17 Maintenance of Motor Vehicles Used for Official Travel	150
19 Representation Expenses	700
Total Maintenance and Other Operating Expenses	10,850
Total Current Operating Expenditures	26,697
Capital Outlays	
31 Land & Land Improvements Outlay	150
32 Buildings and Structures Outlay	5,000
33 Equipment Outlay	700
Total Capital Outlays	5,850
TOTAL NEW APPROPRIATIONS	32,547

B. Commission on Appointments

For review or confirmation of appointments submitted to the Commission, including administrative support services as indicated hereunder.....P 76,855,000

New Appropriations, by Function

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

A. Function

1. Review or Confirmation of Appointments Submitted to the Commission, Including Administrative Support Services	P	32,952,000 P	38,400,000 P	5,503,000 P	76,855,000
Total New Appropriations, Commission on Appointments	P	32,952,000 P	38,400,000 P	5,503,000 P	76,855,000

Staffing Summary

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(Amount, In Thousand Pesos)

Permanent Positions:

Key Positions

40 7,619

Other Positions

200 12,968

Technical

116 8,623

Administrative and Other Support Positions

84 4,345

Total Permanent Positions

240 20,587

Contractual and Emergency Employment

Contractual Personnel

Functions/Locally-Funded Projects

1,000

Total

240 21,587

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel

20,587

Total Salaries of Contractual Personnel

1,000

Total Salaries and Wages

21,587

Other Compensation

Step Increment for Merit/Length of Service

412

Honoraria and Commutable Allowances

2,972

Employees Compensation Insurance Premiums

205

Pag-I.B.I.G. Contributions

283

Medicare Premiums

90

Bonus and Cash Gift

1,956

Personnel Economic Relief Allowance

1,326

Others

4,121

Total Other Compensation

11,365

01 Total Personal Services

32,952

Maintenance and Other Operating Expenses

02 Travelling Expenses

704

03 Communication Services

1,072

04 Repair and Maintenance of Government Facilities

12

05 Transportation Services

1

8 GENERAL APPROPRIATIONS ACT, FY 1993

06 Other Services	26,817
07 Supplies and Materials	2,477
08 Rents	6,732
17 Maintenance of Motor Vehicles Used for Official Travel	249
20 Extraordinary/Contingency/Emergency Expenses	336
Total Maintenance and Other Operating Expenses	38,400
Total Current Operating Expenditures	71,352
Capital Outlays	
33 Equipment Outlay	5,503
Total Capital Outlays	5,503
TOTAL NEW APPROPRIATIONS	76,855

C. House of Representatives

For legislative services and related administrative support services as indicated hereunder.....P 1,182,074,000

New Appropriations, by Function

Current Operating Expenditures			
Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. Function

1. For Legislative Services and Related Administrative Support Services	P	544,201,000	P	563,861,000	P	74,012,000	P 1,182,074,000
Total New Appropriations, House of Representatives	P	544,201,000	P	563,861,000	P	74,012,000	P 1,182,074,000

Staffing Summary

(Amount, In Thousand Pesos)

Permanent Positions:

	No.	Amount
Key Positions	226	46,171
Speaker	1	240
Secretary General of the House of Representatives	1	235
Congressman	224	45,696

Other Positions	2,911	207,581
Total Permanent Positions	3,137	253,752
Contractual and Emergency Employment		
Contractual Personnel		
Functions/Locally-Funded Projects		125,435
Total Contractual and Emergency Employment		125,435
Total	3,137	379,187

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	253,752
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Total Salaries of Contractual Personnel	125,435
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Total Salaries and Wages	379,187
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Other Compensation

Honoraria and Commutable Allowances	4,512
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Employees Compensation Insurance Premiums	1,129
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Pag-I.B.I.G. Contributions	5,075
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Medicare Premiums	1,918
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Bonus and Cash Gift	32,753
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Terminal Leave Benefits	53
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Personnel Economic Relief Allowance	19,386
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Others	100,188
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Total Other Compensation	165,014
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01 Total Personal Services	544,201
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Maintenance and Other Operating Expenses

02 Travelling Expenses	139,611
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03 Communication Services	22,514
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04 Repair and Maintenance of Government Facilities	5,116
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05 Transportation Services	200
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06 Other Services	293,107
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07 Supplies and Materials	55,248
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10 Grants, Subsidies and Contributions	940
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14 Water/Illumination and Power	14,458
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15 Social Security Benefits and Other Claims	774
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17 Maintenance of Motor Vehicles Used for Official Travel	8,019
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18 Discretionary Expenses	5,600
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19 Representation Expenses	8,874
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20 Extraordinary/Contingency/Emergency Expenses	9,400
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10 GENERAL APPROPRIATIONS ACT, FY 1993

Total Maintenance and Other Operating Expenses	563,861
Total Current Operating Expenditures	1,108,062
Capital Outlays	
32 Buildings and Structures Outlay	27,676
33 Equipment Outlay	46,336
Total Capital Outlays	74,012
TOTAL NEW APPROPRIATIONS	1,182,074

C.1 House Electoral Tribunal

For adjudication of electoral contests involving members of the House of Representatives, including administrative support services as indicated hereunder.....P 28,583,000

New Appropriations, by Function

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Function				
1. Adjudication of Electoral Contests Involving Members of the House of Representatives, Including Administrative Support Services	P 17,300,000	P 11,021,000	P 262,000	P 28,583,000
Total New Appropriations, House Electoral Tribunal	P 17,300,000	P 11,021,000	P 262,000	P 28,583,000

Staffing Summary

(Amount, In Thousand Pesos)

Permanent Positions:

Key Positions

	No.	Amount
Secretary of the Tribunal	1	228
Deputy Secretary of the Tribunal	1	205
Other Key Positions	8	1,093

Other Positions	187	11,403
Technical	88	8,203
Administrative and Other Support Positions	99	3,200
Total Permanent Positions	197	12,929
Contractual and Emergency Employment		
Consultants		
Functions/Locally-Funded Projects		500
Total	197	13,429

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	12,929
Total Salaries of Contractual Personnel	500

Total Salaries and Wages	13,429
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Other Compensation

Step Increments for Merit/Length of Service	263
Honoraria and Commutable Allowances	288
Employees Compensation Insurance Premiums	71
Pag-I.B.I.G. Contributions	259
Medicare Premiums	59
Bonus and Cash Gift	1,274
Terminal Leave Benefits	53
Personnel Economic Relief Allowance	1,062
Others	542

Total Other Compensation	3,871
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01 Total Personal Services	17,300
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Maintenance and Other Operating Expenses

02 Travelling Expenses	681
03 Communication Services	397
04 Repair and Maintenance of Government Facilities	150
06 Other Services	5,943
07 Supplies and Materials	1,843
08 Rents	900
14 Water/Illumination and Power	660
15 Social Security Benefits and Other Claims	245
17 Maintenance of Motor Vehicles Used for Official Travel	150
19 Representation Expenses	52

12 GENERAL APPROPRIATIONS ACT, FY 1993

Total Maintenance and Other Operating Expenses	11,021
Total Current Operating Expenditures	28,321
Capital Outlays	
33 Equipment Outlay	262
Total Capital Outlays	262
TOTAL NEW APPROPRIATIONS	28,583

Special Provisions Applicable to the Congress of the Philippines

1. Augmentation of Any Item in the Appropriations of the Congress of the Philippines. Pursuant to Section 25 (5) of Article VI of the Constitution, the President of the Senate, with respect to the Senate and the Commission on Appointments, the Speaker, with respect to the House of Representatives and the Chairmen of the Senate and the House of Representatives Electoral Tribunals, are hereby authorized to augment any item in the general appropriations law for their respective offices from savings in other items of their respective appropriations.

2. Organizational Structure of the Senate, the House of Representatives, the Senate and House of Representatives Electoral Tribunals and the Commission on Appointments. Any provision of law to the contrary notwithstanding and within the limits of the appropriation authorized in this Act, the President of the Senate, with respect to the Senate and the Commission on Appointments, the Speaker, with respect to the House of Representatives and the Chairmen of the Senate and the House of Representatives Electoral Tribunals, are authorized to formulate and implement the organizational structures of their respective offices, to fix and determine the salaries, allowances and other benefits of their respective Members and employees, subject to Section 10, Article VI of the Constitution, and whenever public interest so requires, make adjustments and reorganization of positions in the regular personnel with the corresponding transfer of items of appropriations or create new ones in their respective offices: PROVIDED, That officers and employees whose positions are affected by such adjustments or reorganization shall be granted retirement gratuities and separation pay in accordance with existing laws, which shall be payable from any unexpended balance of, or savings in the appropriations of their respective offices.

3. Release of Appropriations. Appropriations authorized for the Congress shall be automatically and regularly released quarterly in accordance with the Work and Financial Plans of the Senate or House of Representatives, or the Senate and House of Representatives Electoral Tribunals and the Commission on Appointments, as the case may be.

4. Realignment of Allocation for Operational Expenses. A member of Congress may realign his allocation for operational expenses to any other expense category provided the total of said allocation is not exceeded.

GENERAL SUMMARY
CONGRESS OF THE PHILIPPINES

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Senate	P 247,442,000 P	224,305,000 P	7,000,000 P	478,747,000
A.1 Senate Electoral Tribunal	15,847,000	10,850,000	5,850,000	32,547,000
B. Commission on Appointments	32,952,000	38,400,000	5,503,000	76,855,000
C. House of Representatives	544,201,000	563,861,000	74,012,000	1,182,074,000
C.1 House Electoral Tribunal	17,300,000	11,021,000	262,000	28,583,000
Total New Appropriations, Congress of the Philippines	P 857,742,000 P	848,437,000 P	92,627,000 P	1,798,806,000